

OLG ANNUAL REPORT FY-2026

	<u>6/30/26</u>
Sunday Collections for Parish Use	1,837,216
Other Collections for Parish Use	191,784
Stole Fees	42,097
Socials and Donations, Net	9,801
Religious Education Programs	71,012
Interest & Dividends	46,262
Rental Income	20,614
Bulletin Income/Other	0
Extraordinary Collections	342,313
TOTAL OPERATING INCOME	2,561,099

OPERATING EXPENSES

Archdiocesan Assessments	249,600
Salaries of Clergy, Religious and Honoraria	85,209
Salaries of Other Lay Employees	524,028
Payroll Taxes and Fringe Benefits	177,304
Transportation Expenses and Vehicle Insurance	11,170
Property & Liability Insurance	123,165
Real Estate Taxes	8,881
Pastoral Administration	77,460
Professional Fees/Contracted Services	138,738
Outside Printing and Publications	34,135
Office Supplies and Equipment	34,131
Liturgical/Altar Supplies	25,261
Religious Education Programs	20,504
Rectory Operating Expense	38,350
Maintenance of Property & Equipment - Church	337,994
Maintenance of Property & Equipment - Rectory	15,245
Maintenance of Property & Equipment - Convent	0
Heat, Light, Water & Sewer - Church	81,487
Heat, Light, Water & Sewer - Rectory	15,957
Interest Expense	230,319
School Subsidy Payments	53,831
Additions - Church/Rectory	128,144
Other Expenditures/ Principal on Loan	147,352
Mass Stipends	13,188
Ministry Expenses	96,000
TOTAL OPERATING EXPENSES	2,667,453

<u>OPERATING PROFIT (LOSS)</u>	<u>(106,354)</u>
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PARISH DEBT SUMMARY

As of June 30, 2026 Mortgage with Penn Community Bank
\$5,658,834.08

As of 2011 Original Loan with the Archdiocese of Philadelphia
\$12,500,000.00

As of June 30, 2026 Paid from Original Loan
\$6,841,165.92

SEMI-ANNUAL PARISH FINANCIAL UPDATE

SEPTEMBER 26 & 27, 2026

On behalf of the Parish Finance Council and Monsignor Gentili, I am pleased to present our semi-annual update.

Please know that we are profoundly grateful for the spiritual and financial support you continue to provide to our parish. Your support is truly a source of inspiration and makes everything we do here at Our Lady of Guadalupe possible.

As we are keenly aware, the economic situation is difficult for many of us personally, and our parish is experiencing many of those same rising costs. This makes it increasingly important for us to reach our weekly collection goal of \$36,000. Like all of you, the parish has seen the cost of maintaining our facilities and providing for our ministries and services increase. In both fiscal years 2025 and 2026, our operating expenses exceeded our collections, resulting in a financial shortfall. Reaching our \$36,000 weekly goal will help us close that gap and put the parish on a more sustainable financial footing. This goal is necessary to maintain our day-to-day operations, support our dedicated staff, and care for our beautiful parish campus.

Parish Giving, our electronic offertory program, has truly been an asset because it provides consistent, recurring support—even when parishioners are traveling, vacationing, or attending Mass elsewhere. Parish Giving now represents 61% of parishioner contributions received on a weekly basis. We would like to increase this to 65% within the next year. For those who would like to participate, signing up is easy through the Parish Giving app, the OLG website, or by using the QR code. The QR code can be found in the bulletin, on the Narthex monitors during Mass, and at the bottom of the screen during our livestream.

Our Parish benefits greatly when we can count on consistent financial support each week. We also want to offer special thanks to those who use Parish Giving and those who mail in their donations. These methods were especially important during the summer months and helped provide consistent support even when many parishioners were away. Most importantly, we are truly grateful for whatever method you choose to give in support of your parish.

We are also pleased to share that we will soon offer mobile pay options as another convenient method of donation. More details will be coming shortly.

We are so blessed at Our Lady of Guadalupe. Our parish continues to thrive, with more than 40 active ministries. We encourage you to consider joining one, which is one of the pillars of Missionary Discipleship, our homily theme and year-long initiative—it is a wonderful way to meet your fellow parishioners and share your talents. Additionally, our sacramental life is strong and vibrant, as reflected in the many Weddings, Marriage Blessings, First Holy Communion, and Confirmations we celebrate. Our Order of Christian Initiation for Adults (OCIA) is expanding. Our Bible Studies for men and women of all ages continue to grow—and there is always room for you to join. Our weekday and Sunday Mass attendance has increased, especially at the 9 a.m. Mass, where the Children's Liturgy is offered.

All of this reflects the vision of Our Lady of Guadalupe: to be a vibrant, welcoming parish family dedicated to growing disciples and making Church matter. Your generosity allows us to put that vision into action—to welcome new members to our faith, strengthen those who already belong, support our ministries, and care for the parish we all call home.

As you consider your weekly giving, we ask you to help us reach our \$36,000 weekly goal. And, if you are able, please consider increasing your weekly contribution. Even a modest increase, when multiplied across our parish family, can make a meaningful difference.

Thank you for your generosity, your faith, and your continued commitment to Our Lady of Guadalupe. May God and Our Lady of Guadalupe continue to bless you and your families.



WEEKLY COLLECTION

Sunday, September 20, 2026	\$33,674
Weekly Collection Goal	\$36,000

Sunday Collections include online giving contributions. Thank you!